

Report 3.1

INCOME by FUND: By TYPE and by UNIVERSITY

Fiscal Year ended in 2014

(in thousands of dollars and in column percentage)

Types of Income	Funds										Total funds					
	General operating		Special purpose and trust		Sponsored research				Capital		Endowment					
	\$'000	%	\$'000	%	Entities consolidated	%	Entities not consolidated	%	Sub-total	\$'000	%	\$'000	%			
Federal - Government departments and agencies - grants and contracts																
1. Social Sciences and Humanities Research Council	0	0.0	0	0.0	258	3.7	0	0.0	258	3.7	0	0.0	0	0.0	258	0.2
2. Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
3. Natural Sciences and Engineering Research Council	0	0.0	0	0.0	1,003	14.3	0	0.0	1,003	14.3	0	0.0	0	0.0	1,003	1.0
4. Canadian Institutes of Health Research (CIHR)	0	0.0	0	0.0	138	2.0	0	0.0	138	2.0	0	0.0	0	0.0	138	0.1
5. Canada Foundation for Innovation (CFI)	0	0.0	0	0.0	198	2.8	0	0.0	198	2.8	0	0.0	0	0.0	198	0.2
6. Canada Research Chairs	0	0.0	0	0.0	600	8.6	0	0.0	600	8.6	0	0.0	0	0.0	600	0.6
7. Other federal	7	0.0	0	0.0	2,331	33.2	0	0.0	2,331	33.2	0	0.0	0	0.0	2,338	2.2
Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)	7	0.0	0	0.0	4,528	64.5	0	0.0	4,528	64.5	0	0.0	0	0.0	4,535	4.3
Other - Government departments and agencies - grants and contracts																
8. Provincial	31,463	44.8	8	0.4	353	5.0	0	0.0	353	5.0	0	0.0	0	0.0	31,824	30.3
9. Municipal	10	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.0
10. Other provinces	0	0.0	0	0.0	60	0.9	0	0.0	60	0.9	0	0.0	0	0.0	60	0.1
11. Foreign	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)	31,473	44.8	8	0.4	413	5.9	0	0.0	413	5.9	0	0.0	0	0.0	31,894	30.4
Total Government departments and agencies - grants and contracts (Lines 1 - 11)	31,480	44.8	8	0.4	4,941	70.4	0	0.0	4,941	70.4	0	0.0	0	0.0	36,429	34.7
Tuition and other fees																
12. Credit course tuition	34,701	49.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	34,701	33.1
13. Non-credit tuition	827	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	827	0.8
14. Other fees	491	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	491	0.5
Total Tuition and other fees (lines 12 - 14)	36,019	51.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36,019	34.3

NOTE: Percentage figures may not add to totals due to rounding.

Report 3.1

INCOME by FUND: By TYPE and by UNIVERSITY

Fiscal Year ended in 2014

(in thousands of dollars and in column percentage)

Acadia University	Funds												Total funds					
	General operating		Special purpose and trust		Sponsored research				Ancillary		Capital		Endowment		\$'000	%		
	\$'000	%	\$'000	%	Entities consolidated	%	Entities not consolidated	%	Sub-total	\$'000	%	\$'000	%	\$'000			%	
Types of Income																		
Donations, including bequests																		
15. Individuals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,230	100.0	1,611	13.6	2,841	2.7
16. Business enterprises	0	0.0	0	0.0	2,062	29.4	0	0.0	2,062	29.4	0	0.0	0	0.0	0	0.0	2,062	2.0
17. Not-for-profit organizations	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Donations, including bequests (lines 15 - 17)	0	0.0	0	0.0	2,062	29.4	0	0.0	2,062	29.4	0	0.0	1,230	100.0	1,611	13.6	4,903	4.7
Non-government grants and contracts																		
18. Individuals	0	0.0	2,049	102.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2,049	2.0
19. Business enterprises	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
20. Not-for-profit organizations	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Non-government grants and contracts (lines 18 - 20)	0	0.0	2,049	102.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2,049	2.0
Investment																		
21. Endowment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10,264	86.4	10,264	9.8
22. Other investment	280	0.4	232	11.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	512	0.5
Total Investment (lines 21 - 22)	280	0.4	232	11.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10,264	86.4	10,776	10.3
Other income																		
23. Sale of services and products	1,737	2.5	0	0.0	0	0.0	0	0.0	0	0.0	12,526	100.0	0	0.0	0	0.0	14,263	13.6
24. Miscellaneous	720	1.0	-285	-14.2	14	0.2	0	0.0	14	0.2	0	0.0	0	0.0	0	0.0	449	0.4
Total Other income (lines 23 - 24)	2,457	3.5	-285	-14.2	14	0.2	0	0.0	14	0.2	12,526	100.0	0	0.0	0	0.0	14,712	14.0
Total - Non-Government Income (lines 12 - 24)	38,756	55.2	1,996	99.6	2,076	29.6	0	0.0	2,076	29.6	12,526	100.0	1,230	100.0	11,875	100.0	68,459	65.3
25. Total (lines 1 - 24)	70,236	100.0	2,004	100.0	7,017	100.0	0	0.0	7,017	100.0	12,526	100.0	1,230	100.0	11,875	100.0	104,888	100.0

NOTE: Percentage figures may not add to totals due to rounding.