

INCOME by FUND: By TYPE and by UNIVERSITY

(in thousands of dollars and in column percentage)

Report 3.1

Acadia University	Funds		Sponsored research						Total funds					
	General operating	Special purpose and trust	Entities consolidated		Entities not consolidated		Sub-total	Ancillary	Capital	Endowment				
			\$'000	%	\$'000	%					\$'000	%	\$'000	%
Types of Income														
Federal - Government departments and agencies - grants and contracts														
1. Social Sciences and Humanities Research Council	0	0.0	0	0.0	355	5.5	0	0.0	355	5.5	0	0.0	355	0.4
2. Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
3. Natural Sciences and Engineering Research Council	0	0.0	0	0.0	1,034	15.9	0	0.0	1,034	15.9	0	0.0	1,034	1.2
4. Canadian Institutes of Health Research (CIHR)	0	0.0	0	0.0	140	2.1	0	0.0	140	2.1	0	0.0	140	0.2
5. Canada Foundation for Innovation (CFI)	0	0.0	0	0.0	144	2.2	0	0.0	144	2.2	0	0.0	144	0.2
6. Canada Research Chairs	0	0.0	0	0.0	871	13.4	0	0.0	871	13.4	0	0.0	871	1.0
7. Other federal	25	0.0	0	0.0	1,596	24.5	0	0.0	1,596	24.5	0	0.0	2,457	2.9
Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)	25	0.0	0	0.0	4,140	63.6	0	0.0	4,140	63.6	0	0.0	5,001	6.0
Other - Government departments and agencies - grants and contracts														
8. Provincial	28,009	44.6	0	0.0	415	6.4	0	0.0	415	6.4	0	0.0	29,236	35.0
9. Municipal	10	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.0
10. Other provinces	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
11. Foreign	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)	28,019	44.7	0	0.0	415	6.4	0	0.0	415	6.4	0	0.0	29,246	35.0
Total Government departments and agencies - grants and contracts (Lines 1 - 11)	28,044	44.7	0	0.0	4,555	69.9	0	0.0	4,555	69.9	0	0.0	34,247	41.0
Tuition and other fees														
12. Credit course tuition	29,994	47.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29,994	35.9
13. Non-credit tuition	2,060	3.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2,060	2.5
14. Other fees	382	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	382	0.5
Total Tuition and other fees (lines 12 - 14)	32,436	51.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32,436	38.8

NOTE: Percentage figures may not add to totals due to rounding.

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Types of Income	Funds				Sponsored research				Capital		Endowment		Total funds		
	General operating	Special purpose and trust	Entities consolidated		Sub-total	Ancillary	Capital		Endowment		Total funds				
			\$'000	%			\$'000	%	\$'000	%	\$'000	%			
Donations, including bequests															
15. Individuals	0	0.0	1,014	37.6	0	0.0	0	0.0	0	0.0	500	96.6	1,514	1.8	
16. Business enterprises	0	0.0	489	18.1	1,861	28.6	0	0.0	1,861	28.6	597	-117.8	2,947	3.5	
17. Not-for-profit organizations	0	0.0	271	10.0	0	0.0	0	0.0	0	0.0	213	-42.0	484	0.6	
Total Donations, including bequests (lines 15 - 17)	0	0.0	1,774	65.3	1,861	28.6	0	0.0	1,861	28.6	1,310	-258.4	4,945	5.9	
Non-government grants and contracts															
18. Individuals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
19. Business enterprises	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
20. Not-for-profit organizations	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Non-government grants and contracts (lines 18 - 20)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Investment															
21. Endowment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	-1,817	358.4	-1,817	-2.2	
22. Other investment	108	0.2	354	13.1	0	0.0	0	0.0	0	0.0	0	0.0	462	0.6	
Total Investment (lines 21 - 22)	108	0.2	354	13.1	0	0.0	0	0.0	0	0.0	-1,817	358.4	-1,355	-1.6	
Other income															
23. Sale of services and products	1,809	2.9	0	0.0	0	0.0	0	0.0	0	0.0	10,525	100.0	12,334	14.7	
24. Miscellaneous	354	0.6	569	21.1	96	1.5	0	0.0	96	1.5	0	0.0	1,019	1.2	
Total Other income (lines 23 - 24)	2,163	3.4	569	21.1	96	1.5	0	0.0	96	1.5	10,525	100.0	13,353	16.0	
Total - Non-Government Income (lines 12 - 24)	34,707	55.3	2,697	100.0	1,957	30.1	0	0.0	1,957	30.1	0	0.0	49,379	59.0	
25. Total (lines 1 - 24)	62,751	100.0	2,697	100.0	6,512	100.0	0	0.0	6,512	100.0	1,648	100.0	83,626	100.0	

NOTE: Percentage figures may not add to totals due to rounding.