

INCOME by FUND: By TYPE and by UNIVERSITY
(in thousands of dollars and in column percentage)

Types of Income	Funds		Sponsored research				Ancillary	Capital	Endowment	Total funds		
	General operating	Special purpose and trust	Entities consolidated	Entities not consolidated	Sub-total	\$'000					\$'000	\$'000
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
Federal - Government departments and agencies - grants and contracts												
1. Social Sciences and Humanities Research Council	0	0.0	286	5.4	0	0.0	286	5.4	0	0.0	286	0.3
2. Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
3. Natural Sciences and Engineering Research Council	0	0.0	1,190	22.3	0	0.0	1,190	22.3	0	0.0	1,190	1.3
4. Canadian Institutes of Health Research (CIHR)	0	0.0	169	3.2	0	0.0	169	3.2	0	0.0	169	0.2
5. Canada Foundation for Innovation (CFI)	0	0.0	64	1.2	0	0.0	64	1.2	0	0.0	64	0.1
6. Canada Research Chairs	0	0.0	675	12.7	0	0.0	675	12.7	0	0.0	675	0.7
7. Other federal	0	0.0	1,492	28.0	0	0.0	1,492	28.0	0	0.0	1,492	1.6
Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)	0	0.0	3,876	72.7	0	0.0	3,876	72.7	0	0.0	3,876	4.3
Other - Government departments and agencies - grants and contracts												
8. Provincial	28,835	48.3	137	2.6	0	0.0	137	2.6	0	0.0	28,972	31.9
9. Municipal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
10. Other provinces	0	0.0	30	0.6	0	0.0	30	0.6	0	0.0	30	0.0
11. Foreign	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)	28,835	48.3	167	3.1	0	0.0	167	3.1	0	0.0	29,002	31.9
Total Government departments and agencies - grants and contracts (Lines 1 - 11)	28,835	48.3	4,043	75.8	0	0.0	4,043	75.8	0	0.0	32,878	36.2
Tuition and other fees												
12. Credit course tuition	27,367	45.9	0	0.0	0	0.0	0	0.0	0	0.0	27,367	30.1
13. Non-credit tuition	892	1.5	0	0.0	0	0.0	0	0.0	0	0.0	892	1.0
14. Other fees	445	0.7	0	0.0	0	0.0	0	0.0	0	0.0	445	0.5
Total Tuition and other fees (lines 12 - 14)	28,704	48.1	0	0.0	0	0.0	0	0.0	0	0.0	28,704	31.6

NOTE: Percentage figures may not add to totals due to rounding.
NOTE: This interim report does not include data for Québec.

Acadia University

(in thousands of dollars and in column percentage)

Types of Income	General operating		Special purpose and trust		Sponsored research		Sub-total		Ancillary		Capital		Endowment		Total funds	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
Donations, including bequests																
15. Individuals	0	0.0	1,153	32.5	0	0.0	0	0.0	0	0.0	0	0.0	595	4.5	1,748	1.9
16. Business enterprises	0	0.0	402	11.3	1,199	22.5	0	0.0	1,199	22.5	0	0.0	1,796	13.6	3,397	3.7
17. Not-for-profit organizations	0	0.0	483	13.6	0	0.0	0	0.0	0	0.0	0	0.0	368	2.8	851	0.9
Total Donations, including bequests (lines 15 - 17)	0	0.0	2,038	57.4	1,199	22.5	0	0.0	1,199	22.5	0	0.0	2,759	21.0	5,996	6.6
Non-government grants and contracts																
18. Individuals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
19. Business enterprises	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
20. Not-for-profit organizations	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Non-government grants and contracts (lines 18 - 20)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Investment																
21. Endowment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10,401	79.0	10,401	11.5
22. Other investment	39	0.1	285	8.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	324	0.4
Total Investment (lines 21 - 22)	39	0.1	285	8.0	0	0.0	0	0.0	0	0.0	0	0.0	10,401	79.0	10,725	11.8
Other income																
23. Sale of services and products	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9,075	10.0
24. Miscellaneous	2,084	3.5	1,230	34.6	92	1.7	0	0.0	92	1.7	0	0.0	0	0.0	3,406	3.8
Total Other Income (lines 23 - 24)	2,084	3.5	1,230	34.6	92	1.7	0	0.0	92	1.7	0	0.0	0	0.0	12,481	13.7
Total - Non-Government Income (lines 12 - 24)	30,827	51.7	3,553	100.0	1,291	24.2	0	0.0	1,291	24.2	0	0.0	13,160	100.0	57,906	63.8
25. Total (lines 1 - 24)	59,662	100.0	3,553	100.0	5,334	100.0	0	0.0	5,334	100.0	0	0.0	13,160	100.0	90,784	100.0

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