

Report 3.1

INCOME by FUND: By TYPE and by UNIVERSITY

Fiscal Year ended in 2009

Acadia University

(in thousands of dollars and in column percentage)

Types of Income	Funds		Sponsored research									Ancillary		Capital		Endowment		Total funds		
			General operating		Special purpose and trust		Entities consolidated		Entities not consolidated		Sub-total									
			\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000									%
<b>Federal - Government departments and agencies - grants and contracts</b>																				
1 Social Sciences and Humanities Research Council	0	0.0	0	0.0	255	5.0	0	0.0	255	5.0	0	0.0	0	0.0	0	0.0	0	0.0	255	0.4
2 Health Canada	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
3 Natural Sciences and Engineering Research Council	0	0.0	0	0.0	1,348	26.7	0	0.0	1,348	26.7	0	0.0	0	0.0	0	0.0	0	0.0	1,348	2.0
4 Canadian Institutes of Health Research (CIHR)	0	0.0	0	0.0	84	1.7	0	0.0	84	1.7	0	0.0	0	0.0	0	0.0	0	0.0	84	0.1
5 Canada Foundation for Innovation (CFI)	0	0.0	0	0.0	62	1.2	0	0.0	62	1.2	0	0.0	0	0.0	0	0.0	0	0.0	62	0.1
6 Canada Research Chairs	0	0.0	0	0.0	650	12.9	0	0.0	650	12.9	0	0.0	0	0.0	0	0.0	0	0.0	650	1.0
7 Other federal	0	0.0	0	0.0	1,521	30.1	0	0.0	1,521	30.1	0	0.0	0	0.0	0	0.0	0	0.0	1,521	2.3
<b>Total Federal Government departments and agencies - grants and contracts (Lines 1 - 7)</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>3,920</b>	<b>77.5</b>	<b>0</b>	<b>0.0</b>	<b>3,920</b>	<b>77.5</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>3,920</b>	<b>5.9</b>
<b>Other - Government departments and agencies - grants and contracts</b>																				
8 Provincial	27,467	47.6	0	0.0	146	2.9	0	0.0	146	2.9	0	0.0	0	0.0	0	0.0	0	0.0	27,613	41.9
9 Municipal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
10 Other provinces	0	0.0	0	0.0	32	0.6	0	0.0	32	0.6	0	0.0	0	0.0	0	0.0	0	0.0	32	0.0
11 Foreign	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total Other Government departments and agencies - grants and contracts (Lines 8 - 11)</b>	<b>27,467</b>	<b>47.6</b>	<b>0</b>	<b>0.0</b>	<b>178</b>	<b>3.5</b>	<b>0</b>	<b>0.0</b>	<b>178</b>	<b>3.5</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>27,645</b>	<b>41.9</b>
<b>Total Government departments and agencies - grants and contracts (Lines 1 - 11)</b>	<b>27,467</b>	<b>47.6</b>	<b>0</b>	<b>0.0</b>	<b>4,098</b>	<b>81.1</b>	<b>0</b>	<b>0.0</b>	<b>4,098</b>	<b>81.1</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>31,565</b>	<b>47.9</b>
<b>Tuition and other fees</b>																				
12 Credit course tuition	27,334	47.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27,334	41.5
13 Non-credit tuition	1,154	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,154	1.8
14 Other fees	340	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	340	0.5
<b>Total Tuition and other fees (lines 12 - 14)</b>	<b>28,828</b>	<b>50.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>28,828</b>	<b>43.7</b>
<b>Donations including bequests</b>																				
15 Individuals	196	0.3	989	25.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	481	-5.1	1,666	2.5
16 Business enterprises	5	0.0	483	12.6	700	13.8	0	0.0	700	13.8	0	0.0	0	0.0	0	0.0	1,393	-14.7	2,581	3.9
17 Not-for-profit organizations	1	0.0	569	14.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	253	-2.7	823	1.2
<b>Total Donations, including bequests (lines 15 - 17)</b>	<b>202</b>	<b>0.4</b>	<b>2,041</b>	<b>53.1</b>	<b>700</b>	<b>13.8</b>	<b>0</b>	<b>0.0</b>	<b>700</b>	<b>13.8</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2,127</b>	<b>-22.4</b>	<b>5,070</b>	<b>7.7</b>

NOTE: Percentage figures may not add to totals due to rounding.

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Types of Income	Funds		Sponsored research						Ancillary		Capital		Endowment		Total funds	
	General operating		Special purpose and trust		Entities consolidated		Entities not consolidated		Sub-total							
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
<b>Non-government grants and contracts</b>																
18. Individuals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
19. Business enterprises	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
20. Not-for-profit organizations	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total Non-government grants and contracts (lines 18 - 20)</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
<b>Investment</b>																
21. Endowment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	-11,611	122.4	-11,611	-17.6
22. Other investment	55	0.1	493	12.8	2	0.0	0	0.0	2	0.0	0	0.0	0	0.0	550	0.8
<b>Total Investment (lines 21 - 22)</b>	<b>55</b>	<b>0.1</b>	<b>493</b>	<b>12.8</b>	<b>2</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>-11,611</b>	<b>122.4</b>	<b>-11,061</b>	<b>-16.8</b>
<b>Other income</b>																
23. Sale of services and products	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8,829	100.0	0	0.0	0	0.0
24. Miscellaneous	1,132	2.0	1,310	34.1	255	5.0	0	0.0	255	5.0	0	0.0	0	0.0	2,697	4.1
<b>Total Other income (lines 23 - 24)</b>	<b>1,132</b>	<b>2.0</b>	<b>1,310</b>	<b>34.1</b>	<b>255</b>	<b>5.0</b>	<b>0</b>	<b>0.0</b>	<b>255</b>	<b>5.0</b>	<b>8,829</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>11,526</b>	<b>17.5</b>
<b>Total - Non-Government Income (lines 12 - 24)</b>	<b>30,217</b>	<b>52.4</b>	<b>3,844</b>	<b>100.0</b>	<b>957</b>	<b>18.9</b>	<b>0</b>	<b>0.0</b>	<b>957</b>	<b>18.9</b>	<b>8,829</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>-9,484</b>	<b>100.0</b>
<b>25. Total (lines 1 - 24)</b>	<b>57,684</b>	<b>100.0</b>	<b>3,844</b>	<b>100.0</b>	<b>5,055</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>5,055</b>	<b>100.0</b>	<b>8,829</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>-9,484</b>	<b>100.0</b>

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