

EXPENDITURES by FUND: By TYPE and by UNIVERSITY

Acadia University

(in thousands of dollars and in column percentage)

Types of expenditures	Funds		Sponsored research										Total funds							
			General operating		Special purpose and trust		Entities consolidated		Entities not consolidated		Sub-total				Ancillary		Capital		Endowment	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%		
Salaries and Benefits																				
1. Academic ranks	22 193	35.9	0	0.0	482	10.4	0	0.0	482	10.4	0	0.0	0	0.0	0	0.0	0	0.0	22,675	26.7
2. Other instruction and research	2 383	3.9	143	10.6	1 826	39.2	0	0.0	1 826	39.2	0	0.0	0	0.0	0	0.0	0	0.0	4,352	5.1
3. Other salaries and wages	11 903	19.3	89	6.6	186	4.0	0	0.0	186	4.0	1 457	16.1	0	0.0	0	0.0	0	0.0	13,635	16.0
4. Benefits	6 401	10.4	10	0.7	165	3.5	0	0.0	165	3.5	170	1.9	0	0.0	0	0.0	0	0.0	6,746	7.9
Total Salaries and Benefits (lines 1 - 4)	42,880	69.4	242	18.0	2,659	57.1	0	0.0	2,659	57.1	1,627	18.0	0	0.0	0	0.0	0	0.0	47,408	55.7
5. Travel	1 219	2.0	52	3.9	545	11.7	0	0.0	545	11.7	3	0.0	0	0.0	0	0.0	0	0.0	1,819	2.1
6. Library acquisitions	1 040	1.7	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1,043	1.2
7. Printing and duplicating	179	0.3	9	0.7	2	0.0	0	0.0	2	0.0	4	0.0	0	0.0	0	0.0	0	0.0	194	0.2
8. Materials and supplies	1 252	2.0	170	12.6	784	16.8	0	0.0	784	16.8	119	1.3	0	0.0	0	0.0	0	0.0	2,325	2.7
9. Communications	452	0.7	21	1.6	7	0.2	0	0.0	7	0.2	23	0.3	0	0.0	0	0.0	0	0.0	503	0.6
10. Other operational expenditures	993	1.6	506	37.6	8	0.2	0	0.0	8	0.2	333	3.7	0	0.0	0	0.0	0	0.0	1,840	2.2
11. Utilities	2 533	4.1	0	0.0	0	0.0	0	0.0	0	0.0	1 086	12.0	0	0.0	0	0.0	0	0.0	3,619	4.3
12. Renovations and alterations	792	1.3	0	0.0	0	0.0	0	0.0	0	0.0	16	0.2	0	0.0	0	0.0	0	0.0	808	1.0
13. Scholarships bursaries and prizes	3 799	6.2	130	9.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3,929	4.6
14. Externally contracted services	3 249	5.3	124	9.2	458	9.8	0	0.0	458	9.8	2 028	22.5	0	0.0	0	0.0	0	0.0	5,859	6.9
15. Professional fees	590	1.0	87	6.5	0	0.0	0	0.0	0	0.0	8	0.1	0	0.0	0	0.0	0	0.0	685	0.8
16. Cost of goods sold	137	0.2	0	0.0	0	0.0	0	0.0	0	0.0	818	9.1	0	0.0	0	0.0	0	0.0	955	1.1
17. Interest	1 451	2.4	0	0.0	0	0.0	0	0.0	0	0.0	2 710	30.0	0	0.0	0	0.0	0	0.0	4,161	4.9
18. Furniture and equipment purchase	549	0.9	0	0.0	191	4.1	0	0.0	191	4.1	40	0.4	1 739	21.0	0	0.0	0	0.0	2,519	3.0
19. Equipment rental and maintenance	629	1.0	1	0.1	0	0.0	0	0.0	0	0.0	217	2.4	0	0.0	0	0.0	0	0.0	847	1.0
20. Internal sales and cost recoveries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
21. Sub-Total (lines 5 - 20)	18,864	30.6	1,103	82.0	1,995	42.9	0	0.0	1,995	42.9	7,405	82.0	1,739	21.0	0	0.0	0	0.0	31,106	35.6

NOTE: Percentage figures may not add to totals due to rounding.

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					Entities consolidated		Entities not consolidated		Sub-total									
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
22. Buildings land and land improvements	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6,532	79.0	0	0.0	6,532	7.7
23. Lump sum payments	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Sub-Total (lines 22 - 23)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6,532	79.0	0	0.0	6,532	7.7
24. Total (lines 1 - 23)	61,744	100.0	1,345	100.0	4,654	100.0	0	0.0	4,654	100.0	9,032	100.0	8,271	100.0	0	0.0	85,046	100.0

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