

Acadia University

(in thousands of dollars and in column percentage)

Types of expenditures	Funds	General operating		Special purpose and trust		Sponsored research				Ancillary	Capital	Endowment	Total funds		
		\$'000	%	\$'000	%	Entitles consolidated	Entitles not consolidated	Sub-total							
<b>Salaries and Benefits</b>															
1. Academic ranks		23,316	37.6	11	0.8	477	10.5	0	0.0	477	10.5	0	0.0	23,804	30.2
2. Other instruction and research		2,398	3.9	83	6.4	1,637	36.1	0	0.0	1,637	36.1	0	0.0	4,118	5.2
3. Other salaries and wages		11,685	18.8	65	5.0	189	4.2	0	0.0	189	4.2	1,528	17.7	13,467	17.1
4. Benefits		6,270	10.1	11	0.8	174	3.8	0	0.0	174	3.8	231	2.7	6,686	8.5
<b>Total Salaries and Benefits (lines 1 - 4)</b>		<b>43,669</b>	<b>70.3</b>	<b>170</b>	<b>13.0</b>	<b>2,477</b>	<b>54.6</b>	<b>0</b>	<b>0.0</b>	<b>2,477</b>	<b>54.6</b>	<b>1,759</b>	<b>20.4</b>	<b>48,075</b>	<b>61.1</b>
5. Travel		1,087	1.8	37	2.8	500	11.0	0	0.0	500	11.0	6	0.1	1,630	2.1
6. Library acquisitions		533	0.9	135	10.3	0	0.0	0	0.0	0	0.0	0	0.0	668	0.8
7. Printing and duplicating		147	0.2	62	4.7	1	0.0	0	0.0	1	0.0	2	0.0	212	0.3
8. Materials and supplies		1,841	3.0	663	50.8	661	14.6	0	0.0	661	14.6	285	3.3	3,450	4.4
9. Communications		325	0.5	12	0.9	8	0.2	0	0.0	8	0.2	6	0.1	351	0.4
10. Other operational expenditures		1,147	1.8	6	0.5	1	0.0	0	0.0	1	0.0	143	1.7	1,297	1.6
11. Utilities		2,583	4.2	0	0.0	0	0.0	0	0.0	0	0.0	1,107	12.8	3,690	4.7
12. Renovations and alterations		839	1.4	0	0.0	14	0.3	0	0.0	14	0.3	15	0.2	868	1.1
13. Scholarships, bursaries and prizes		3,243	5.2	120	9.2	286	6.3	0	0.0	286	6.3	0	0.0	3,649	4.6
14. Externally contracted services		3,331	5.4	100	7.7	453	10.0	0	0.0	453	10.0	1,869	21.7	5,753	7.3
15. Professional fees		481	0.8	0	0.0	8	0.2	0	0.0	8	0.2	0	0.0	489	0.6
16. Cost of goods sold		93	0.1	0	0.0	0	0.0	0	0.0	0	0.0	508	5.9	601	0.8
17. Interest		2,273	3.7	0	0.0	0	0.0	0	0.0	0	0.0	2,755	31.9	5,028	6.4
18. Furniture and equipment purchase		251	0.4	1	0.1	106	2.3	0	0.0	106	2.3	8	0.1	1,917	2.4
19. Equipment rental and maintenance		234	0.4	0	0.0	20	0.4	0	0.0	20	0.4	166	1.9	420	0.5
20. Internal sales and cost recoveries		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>21. Sub-Total (lines 5 - 20)</b>		<b>18,408</b>	<b>29.7</b>	<b>1,136</b>	<b>87.0</b>	<b>2,058</b>	<b>45.4</b>	<b>0</b>	<b>0.0</b>	<b>2,058</b>	<b>45.4</b>	<b>6,870</b>	<b>79.6</b>	<b>30,023</b>	<b>38.1</b>

NOTE: Percentage figures may not add to totals due to rounding.

NOTE: This interim report does not include data for Québec.

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	General operating	Special purpose and trust	Entities consolidated	Entities not consolidated	Sub-total													
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%						
22. Buildings, land and land improvements	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	623	0.8						
23. Lump sum payments	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0						
Sub-Total (lines 22 - 23)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	623	0.8						
24. Total (lines 1 - 23)	62,077	100.0	1,306	100.0	4,535	100.0	0	0.0	4,535	100.0	8,629	100.0	2,174	100.0	0	0.0	78,721	100.0

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